

2019

CERTIFICATE

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of

City of Greeley

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	242,947	56,181
Debt Service	10-113			
Library	12-1220			
Special Highway		8	86,743	
Water		8	158,127	
Totals		XXXXX	487,817	56,181
Election Required - Review HB2088 Template.				County Clerk's Use Only
Budget Summary		9		1,311,104
Neighborhood Revitalization				Nov 1, 2018 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: 2018

Julius H. Brock
County Clerk

Mary Jane Wall
Marilyn Katzer
Linda L. Hitt
Michael L. Sommer
Michael E. L. Sommer
W. L. Hitt
Governing Body

Computation to Determine Limit for 2019

Base Levy

1) Total Tax Levy Amount in 2018	54,449
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2018 Library Levy	0
3) Net Tax Levy (Base)	<u>54,449</u>

Percentage Adjustments

4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)	762
5) Value of New Improvements	0
6) Increase in Total Personal Property Valuations (cannot be less than zero)	49843
7) Real Property Added to Jurisdiction	0
8) Real Property which has Changed in Use	0
9) Expiration of Property Tax Abatement (Assessed Valuation)	0
10) Total Assessed Value of Adjustments	<u>49,843</u>
11) Total Assessed Valuation - June 15, 2018	1,311,266
12) Adjustment Percentage (Line 10 Divided by Line 11)	3.80%
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)	2,070
14) Total Percentage Adjustments	<u>2,832</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2019 Budget	0	
Less: Property Tax Revenues Spent on Debt Service in 2018 Budget	0	
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2019 Budget (obligations must have incurred prior to July 1, 2016)		0
17) Property Tax Revenues Spent on Special Assessments in 2019 Budget		0
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2019 Budget		0
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2018 in 2019 Budget		0
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2019 Budget		0
21) Law Enforcement Expenses - 2019 Budget (Do not include building construction or remodeling costs)	0	0
Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)	0	
CPI Adjustment - 1.4%	0	
Law Enforcement Expenses - 2108 Budget (Indexed by CPI)		0
Increased Law Enforcement Expense in 2019 Budget		0
22) Fire Protection Expenses - 2019 Budget (Do not include building construction or remodeling costs)	0	0
Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)	0	
CPI Adjustment - 1.4%	0	
Fire Protection Expenses - 2018 Budget (Indexed by CPI)		0
Increased Fire Protection Expense		0
23) Emergency Medical Expenses - 2019 Budget (Do not include building construction or remodeling costs)	0	0
Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)	0	
CPI Adjustment - 1.4%	0	
Emergency Medical Expenses - 2108 Budget (Indexed by CPI)		0
Increased Emergency Medical Expense		0
<u>Total Increased Tax Revenue Adjustment</u>		<u>0</u>

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2019 Budget	0
25) Total Levies on Behalf of Another Political or Governmental Subdivision	<u>0</u>
26) Total Computed Tax Levy	<u>57,281</u>

City of Greeley

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	54.449	9.206	233	15	595	0
Debt Service						
Library						
TOTAL	54.449	9.206	233	15	595	0

County Treas Motor Vehicle Estimate 9.206

County Treas Recreational Vehicle Estimate 233

County Treas 16/20M Vehicle Estimate 15

County Treas Commercial Vehicle Tax Estimate 595

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.16908

Recreational Vehicle Factor 0.00428

16/20 Vehicle Factor 0.00028

Commercial Vehicle Factor 0.01093

Watercraft Factor 0.00000

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments [±]				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Greeley

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	120,356	134,509	146,232
Receipts:			
Ad Valorem Tax	50,757	54,449	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	9,387	8,310	9,206
Recreational Vehicle Tax		143	233
16/20M Vehicle Tax		17	15
Commercial Vehicle Tax		1,034	595
Watercraft Tax	20	24	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	2,659	2,524	2,600
Local Sales Tax	17,152	18,355	18,400
Franchise Tax	8,276	9,049	9,000
Licenses	295	185	185
Memorial Donations	1,575		
CD Interest	171	180	200
Interest on Idle Funds	98	105	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	90,390	94,375	40,534
Resources Available:	210,746	228,884	186,766
Expenditures:			
Salaries & Wages	20,651	21,540	21,000
Employee Benefits	16,470	9,366	16,500
Payroll Taxes	17,584	17,985	18,000
Education	205	205	250
Insurance	6,184	7,400	7,400
Utilities	6,779	9,806	9,000
Supplies	118	1,000	1,000
Equipment & Tools	437	1,500	1,500
Repairs & Maintenance	5,282	2,000	5,000
Vehicle Maintenance	120	1,000	1,000
Fuel	746	2,000	2,000
Legal & Consulting	74	200	200
Pesticides	487	1,200	1,200
Sidewalk Replacement		1,000	1,000
Dues/Licenses/Subscriptions	693	450	700
Capital Outlay		5,000	157,197
Street Maintenance			
Miscellaneous	407	1,000	
Does miscellaneous exceed 10% of Total R			
Total Expenditures	76,237	82,652	242,947
Unencumbered Cash Balance Dec 31	134,509	146,232	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	203,801	219,253	242,947
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			242,947
Tax Required			56,181
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			56,181

NOTICE OF BUDGET HEARING

2019

The governing body of
City of Greeley
will meet on August 6, 2018 at 6:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	76,237	42.527	82,652	42.813	242,917	56,181	42.845
Special Highway	198		2,000		86,743		
Water	101,355		86,660		158,127		
Totals	177,790	42.527	171,312	42.813	487,817	56,181	42.845
Less: Transfers	0		0		0		
Net Expenditure	177,790		171,312		487,817		
Total Tax Levied	52,437		54,149		XXXXXXXXXX		
Assessed Valuation	1,233,757		1,271,786		1,311,266		

*Tax rates are expressed in mills

Mary Jane Wall
City Official Title: Mayor

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